

April 25, 2005
9:30 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY BUDGET BOARD
CLEVELAND COUNTY FAIRGROUNDS, CONFERENCE ROOM
605 E. ROBINSON, NORMAN, OKLAHOMA 73071

- A. Meeting called to order.
- B. Quorum call.
- C. Approve the minutes of the Regular Meeting of April 11, 2005.
- D. New Business:
 - 1. Discussion, Consideration, and/or Action on Toner Cartridge Recycle Program with Cartridge Recycling of America.
 - 2. Discussion, Consideration, and/or Action on additional funding for the Cleveland County Election Board.
 - 3. Presentation by Vickie Wilson, Cleveland County Budget Maker, regarding Cleveland County's FY 2005/2006 Budget, Estimated Revenues, etc.
 - 4. Discussion, Consideration, and/or Action to adopt Cleveland County's FY 2005/2006 Budget.
 - 5. Approve the following Transfers of Appropriation:
 - a. From General Government Courthouse Security, R3BS, \$76,296.00, to Sheriff's Personal Services Full Time B1A, \$74,010.52; Sheriff's Personal Services Part Time B1B, \$2,150.54; and Sheriff's Maintenance and Operations B2A, \$134.94.
 - b. From General Government Maintenance and Operations R2, \$14,876.00, to Sheriff's Board of Prisoners B2B.
 - c. From Sheriff's Service Fee Maintenance and Operations CFB2, \$15,000.00, to Sheriff's Service Fee Personal Services CFB1A.
 - d. From Election Board Travel SL1C, \$2,700.00 and Election Board Capital Outlay SL3, \$5,126.00, to Election Board Personal Services Full Time SL1A, \$7,826.00.
- E. Miscellaneous Discussion.
- F. Adjourn.

Date posted: April 21, 2005

County Clerk